

**Madison County
Garbage Disposal System Report
For the Year Ended September 30, 2017**

Pursuant to Sections 17-17-347-348 Miss. Code of 1972, Annotated

Financial Information

Revenues:

Ad Valorem Taxes	\$1,921,770.60
State Grant	\$49,145.93
Interest	\$3,961.18
Reserved Cash	\$142,934.68
Total Revenues	\$2,117,812.39

Expenditures:

Personal Services	\$32,190.08
Contractual Services	\$1,655,752.52
Landfill Charges	\$244,971.26
Recycling	\$184,090.96
Consumable Supplies	\$807.57
Total Expenditures	\$2,117,812.39

Solid Waste Contracts

BFI Little Dixie Landfill PO Box 841700 Dallas, Texas 75284	\$244,971.26
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Care Environmental Corp 429 E. Blackwell Street Dover, NJ 07801	\$18,000.00
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Southern Tire Recycling LLC PO Box 1246 Florence, Mississippi 39073	\$21,085.50
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Waste Management of Jackson MS PO Box 9001797 Louisville, KY 40290-1797	\$1,782,291.27
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Magnolia Data Solutions, LLC 160 Fairbanks Street Jackson, Mississippi 39202	\$5,756.50
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Shred-It Jackson 181 Davis Johnson Dr Ste M Richland, MS 39218	\$2,400.00
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Lexington Concrete & Block Co., Inc. 304-A Yazoo Street Lexington, MS 39095	\$1,544.00
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Average Cost of Collection

The average annual cost of garbage collection and disposal per individual user, based on an average of 15,727 users, was \$134.66.